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**Report of Head of Governance and Scrutiny Support**

**Report to Scrutiny Board (Strategy and Resources)**

**Date: 22 May 2017**

**Subject: Additional workforce and financial information**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

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**Summary of main issues**

1. At its meeting on 24 April 2017, the Scrutiny Board considered a range of information relating to:
  - a. Workforce issues across Leeds City Council; and,
  - b. Provisional Financial Outturn for 2016/17.
2. During consideration of these details, members identified a number of areas where further details were required. The additional workforce information is appended to this report and the additional financial information will follow ahead of the meeting.
3. Appropriate officers have been invited to attend the meeting to address any further questions from the Scrutiny Board.

**Recommendations**

4. Members are asked to consider the further information provided and identify any further specific scrutiny actions and/or activity.

**Background documents<sup>1</sup>**

5. None used

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.